

NORFOLK AIRPORT AUTHORITY

April 13, 2026

The following are the minutes of a regular meeting of the Norfolk Airport Authority held on Monday, April 13, 2026, in the board room at Norfolk Regional Airport/Karl Stefan Memorial Field. Notice of the meeting and publication of the agenda -for public view were made in accordance with state law.

CALL TO ORDER: Chairman Geary called the Norfolk Airport Authority meeting to order at 7:30 PM. Chairman Geary noted this meeting has been properly publicized and there is a current copy of the Open Meetings Act posted in the hallway adjacent to the meeting room and is accessible to the public.

Roll call as follows: Members present: Chairman Dan Geary, Vice Chairman Randy Neuharth, Secretary Grayson Frohberg, Member Doris Kingsbury, and Member Rich Clausen. Absent: None. Roll call resulted in a quorum.

Also, present were Justin Martin, Judy Grashorn, Jason Lampli, Ryan Hanson, Jim Lange, Sofia Nolte, Steve Rames, Dale Coy, Jim McKenzie, Alexa Hazelton, and Kent Penney.

RECOMMENDED ACTIONS:

1. Moved by Kingsbury, seconded by Frohberg to approve the agenda. Roll Call: Voting aye: Geary, Neuharth, Frohberg, Kingsbury, and Clausen. Voting nay: None. Absent: None. Motion carried.
2. Moved by Frohberg, seconded by Neuharth to waive the reading, and approve the minutes of March 9, 2026, regular board meeting. Roll call: Voting aye: Geary, Neuharth, Frohberg, Kingsbury, and Clausen. Voting nay: None. Absent: None. Motion carried.

REGULAR AGENDA:

1. Project AIP 3-31-0058-030 – “Construct Hangar” (2-Bay Corporate Hangar)
 - a) Moved by Neuharth, seconded by Kingsbury to approve grant resolution 2026-01 to adopt an agency agreement with NDOT/Aeronautics and NAA for project #3-31-0058-030-2026 (construct 2-bay hangar) requesting \$1,120,150 for federal grant fund leaving the Norfolk Airport with a non-federal share of \$203,662, and authorize Chairman and Secretary of NAA Board to sign on behalf of the Authority. Roll call: Voting aye: Geary, Neuharth, Frohberg, Kingsbury, and Clausen. Voting nay: None. Absent: None. Motion carried.
 - b) Moved by Neuharth, seconded by Frohberg to approve grant resolution 2026-02 to accept the lowest bid of \$1,127,469.60 and award contract to Otte Construction, LLC for project #3-31-0058-030-2026 (construct 2-bay hangar) and authorize Chairman and Secretary of NAA Board to sign on behalf of the Authority. Construction is expected to begin in 2026. Roll call: Voting aye: Geary, Neuharth, Frohberg, Kingsbury, and Clausen. Voting nay: None. Absent: None. Motion carried.
2. Legal Counsel Jason Lampli reported no new information.

3. Moved by Clausen, seconded by Frohberg to approve engagement letter from MDT, LLC., agreeing to compile and produce financial statements for fiscal year 2025-2026 for an annual fee of \$6,000., and have Airport Manager sign on behalf of the Norfolk Airport Authority. Roll call: Voting aye: Geary, Neuharth, Frohberg, Kingsbury, and Clausen. Voting nay: None. Absent: None. Motion carried.

4. Moved by Kingsbury, seconded by Clausen to approve the bills for payment. Roll Call: Voting aye: Geary, Neuharth, Frohberg, Kingsbury, and Clausen. Voting nay: None. Absent: None. Motion carried.

5. Moved by Kingsbury, seconded by Clausen to ratify the following payments: Roll call: Voting aye: Geary, Neuharth, Frohberg, Kingsbury, and Clausen. Voting nay: None. Absent: None. Motion carried.
 - a) EFT \$7,159.13 to U.S. Treasury for 941 Federal tax deposit.
 - b) EFT \$1,021.84 to NE Department of Revenue for income tax withholding.
 - c) EFT \$3,584.00 to NDOT/ Dept. Aeronautics for revolving hangar loan payment.
 - d) EFT \$1,038.54 to Mutual of Omaha employee Benefits services.
 - e) EFT \$2,757.68 to American Funds Simple IRA for monthly payroll.
 - f) EFT \$21,370.12 for monthly payroll.
 - g) EFT \$33,758.88 to Avfuel Corporation for 8,161 gallons 100 LL shipped 2/15/2026.
 - h) EFT \$28,656.13 to Avfuel Corporation for 8,118 gallons Jet A shipped 3/16/2026.
 - i) WIRE \$6,575.51 to Aero Specialties, Inc. new generator for GPU (ground power unit)

Moved by Neuharth, seconded by Kingsbury to adjourn the meeting. Roll call: Voting aye: Geary, Neuharth, Frohberg, Kingsbury, and Clausen. Voting nay: None. Absent: None. Motion carried.

There being no further business before the Norfolk Airport Authority, Chairman Geary adjourned the meeting at 7:38 p.m. The next regular meeting of the Norfolk Airport Authority is scheduled to be held on Monday, May 11, 2026.

Respectfully submitted:
April 15, 2026

Judy Grashorn
Office Manager

Grayson Frohberg
Secretary

**STATE OF NEBRASKA
DEPARTMENT OF AERONAUTICS**

PROGRESS ESTIMATE

**4 COPIES TO DEPT.
OF AERONAUTICS**

Sponsor: Norfolk Airport Authority
4100 South 13th Street
Norfolk, NE 68701

Estimate No. 4 Date: Feb 21, 2026

Project No.: 3-31-0058-030

Contractor: HDR Engineering, Inc.
1917 South 67th Street
Omaha, NE 68106-2973

Norfolk Regional Airport

Date of Contract: October 13th, 2025

CONTRACT QUANTITIES	ITEM NO.	DESCRIPTION	ESTIMATED QUANTITIES TO DATE	UNIT	UNIT PRICE	AMOUNT
\$12,225.00	1	Task 1: Field Investigations 100% Complete - Lump Sum	\$12,225.00			\$12,225.00
\$27,502.00	2	Task 2: Schematic Design Phase 100% Complete - Lump Sum	\$27,502.00			\$27,502.00
\$81,825.00	3	Task 3: Construction Documents Phase 95% Complete - Lump Sum	\$77,733.75			\$77,733.75
\$9,430.00	4	Task 4: Procurement Phase 0% Complete - Lump Sum	\$0.00			\$0.00
\$56,268.00	5	Task 5: Construction Phase	\$0.00			\$0.00
\$9,092.00	6	Task 6: Close Out Phase 0% Complete - Lump Sum	\$0.00			\$0.00

As Project Engineer, I hereby certify that the quantities shown above have been completed from measurements made by me or my predecessors and that the work has been performed according to plans and specifications.

Michael G. Mayne

04-Mar-26
Date

Project Manager

Grand Total	\$117,460.75
Less Previous Estimates	\$113,369.50
Due Contractor This Estimate	\$4,091.25

Approved for payment
as per Project
Engineer's certification

[Signature]

5/6/26
Date

NDA Project Engineer

APPROVED:

Airport Sponsor

Date



Invoice

HDR Engineering, Inc.
Omaha, NE 68106
Phone: (402) 399-1000

Reference Invoice Number with Payment

HDR Invoice No. 1200806775
 Invoice Date 4-Mar-2026
 Invoice Amount Due \$4,091.25
 Payment Terms Net 30

Norfolk Airport Authority
4100 S 13th St.
Norfolk, NE 68701

Remit to PO Box 74008202
 Chicago, IL 60674-8202
 Wire transfer to Bank of America ML US
 ABA #081000032
 Account# 355004076604

Construct Hangar at the Norfolk Regional Airport (OFK)
 FAA Grant No. 3-31-0058-030

Professional Services
 From: 25-Jan-2026 To: 21-Feb-2026

Professional Services	Fee	Percent Complete	Fee Earned To Date	Previous Fee Invoiced	Current Fee Invoiced
Field Investigations	\$12,225.00	100.00%	\$12,225.00	\$12,225.00	\$0.00
Schematic Design Phase	\$27,502.00	100.00%	\$27,502.00	\$27,502.00	\$0.00
Construction Documents Phase	\$81,825.00	95.00%	\$77,733.75	\$73,642.50	\$4,091.25
Procurement Phase	\$9,430.00	0.00%	\$0.00	\$0.00	\$0.00
Construction Phase	\$56,268.00	T&M	\$0.00	\$0.00	\$0.00
Close Out Phase	\$9,092.00	0.00%	\$0.00	\$0.00	\$0.00
	\$196,342.00		\$117,460.75	\$113,369.50	\$4,091.25

Fee Amount	\$196,342.00
Fee Invoiced to Date	\$117,460.75
Fee Remaining	\$78,881.25

HDR Internal Reference Only	
Client Number	260725
Cost Center	10134
Project Number	10447067

**STATE OF NEBRASKA
DEPARTMENT OF AERONAUTICS**

PROGRESS ESTIMATE

**4 COPIES TO DEPT.
OF AERONAUTICS**

Sponsor: Norfolk Airport Authority
4100 South 13th Street
Norfolk, NE 68701

Estimate No. 5 Date: Apr 3, 2026

Project No.: 3-31-0058-030

Contractor: HDR Engineering, Inc.
1917 South 67th Street
Omaha, NE 68106-2973

Norfolk Regional Airport

Date of Contract: October 13th, 2025

CONTRACT QUANTITIES	ITEM NO.	DESCRIPTION	ESTIMATED QUANTITIES TO DATE	UNIT	UNIT PRICE	AMOUNT
\$12,225.00	1	Task 1: Field Investigations 100% Complete - Lump Sum	\$12,225.00			\$12,225.00
\$27,502.00	2	Task 2: Schematic Design Phase 100% Complete - Lump Sum	\$27,502.00			\$27,502.00
\$81,825.00	3	Task 3: Construction Documents Phase 100% Complete - Lump Sum	\$81,825.00			\$81,825.00
\$9,430.00	4	Task 4: Procurement Phase 90% Complete - Lump Sum	\$8,487.00			\$8,487.00
\$56,268.00	5	Task 5: Construction Phase	\$0.00			\$0.00
\$9,092.00	6	Task 6: Close Out Phase 0% Complete - Lump Sum	\$0.00			\$0.00

As Project Engineer, I hereby certify that the quantities shown above have been completed from measurements made by me or my predecessors and that the work has been performed according to plans and specifications.

Michael G. Wayne

09-Apr-26
Date

Project Manager

Grand Total	\$130,039.00
Less Previous Estimates	\$117,460.75
Due Contractor This Estimate	\$12,578.25

Approved for payment
as per Project
Engineer's certification

[Signature]

5/6/26

NDA Project Engineer

Date

APPROVED:

Airport Sponsor

Date



Invoice

HDR Engineering, Inc.
Omaha, NE 68106
Phone: (402) 399-1000

Reference Invoice Number with Payment

HDR Invoice No. 1200816273
 Invoice Date 9-Apr-2026
 Invoice Amount Due \$12,578.25
 Payment Terms Net 30

Norfolk Airport Authority
4100 S 13th St.
Norfolk, NE 68701

Remit to PO Box 74008202
 Chicago, IL 60674-8202
 Wire transfer to Bank of America ML US
 ABA #081000032
 Account# 355004076604

Construct Hangar at the Norfolk Regional Airport (OFK)
 FAA Grant No. 3-31-0058-030

Professional Services
 From: 22-Feb-2026 To: 3-Apr-2026

Professional Services	Fee	Percent Complete	Fee Earned To Date	Previous Fee Invoiced	Current Fee Invoiced
Field Investigations	\$12,225.00	100.00%	\$12,225.00	\$12,225.00	\$0.00
Schematic Design Phase	\$27,502.00	100.00%	\$27,502.00	\$27,502.00	\$0.00
Construction Documents Phase	\$81,825.00	100.00%	\$81,825.00	\$77,733.75	\$4,091.25
Procurement Phase	\$9,430.00	90.00%	\$8,487.00	\$0.00	\$8,487.00
Construction Phase	\$56,268.00	T&M	\$0.00	\$0.00	\$0.00
Close Out Phase	\$9,092.00	0.00%	\$0.00	\$0.00	\$0.00
	\$196,342.00		\$130,039.00	\$117,460.75	\$12,578.25

Fee Amount	\$196,342.00
Fee Invoiced to Date	\$130,039.00
Fee Remaining	\$66,303.00

HDR Internal Reference Only	
Client Number	260725
Cost Center	10134
Project Number	10447067

SUMMARY OF PROJECT COSTS
NDOT - Division of Aeronautics

Norfolk Airport Authority
 Norfolk, Nebraska
 Karl Stefan Memorial Field

BIL

Statement No. 1
 May 7, 2026
 Project No. 3-31-0058-030

DESCRIPTION	New This Time	Itemized Costs	TOTAL
Construction			
Otte Construction Co. Progress Estimates No.			
Total Construction			0.00
Engineering			
HDR			
Progress Estimates No. 1 - 5			
Field Investigation	12,225.00	12,225.00	
Schematic Design	27,502.00	27,502.00	
Construction Documents	81,825.00	81,825.00	
Procurement	8,487.00	8,487.00	
Construciton			
Close Out			
Total Engineering			130,039.00
Independent Fee Estimate			
IFE - (Airport IFE Invoice No 2025 TO #15) Paid by Aeronautics	2,600.00	2,600.00	
Total Independent Fee Estimate			2,600.00
Administration			
NDOT Legal/Publication			
Total Administration			0.00
TOTAL PROJECT COSTS TO DATE	132,639.00		132,639.00
Federal Share	126,007.00	126,007.00	
95% x \$132,639.00 = \$126,007.05 Grant Maximum = \$1,122,150 (90% = \$1,009,935)			
Less: Administrative costs	(2,600.00)	(2,600.00)	
Less: Previous Payments to Sponsor (Stmts No.)			
Total Funds Due Sponsor	123,407.00		123,407.00
PREPARED BY <u><i>Teresa Zulkoski</i></u> Date <u>5/7/2026</u> NDOT, Division of Aeronautics			
APPROVED _____ Date _____ Sponsor			Federal Funds Due Sponsor 123,407.00

**STATE OF NEBRASKA
DEPARTMENT OF AERONAUTICS**

PROGRESS ESTIMATE

**4 COPIES TO DEPT.
OF AERONAUTICS**

Sponsor: Norfolk Airport Authority
4100 South 13th Street
Norfolk, NE 68701

Estimate No. 10 Date: Feb 21st, 2026

Contractor: HDR Engineering, Inc.
1917 South 67th Street
Omaha, NE 68106-2973

Project No.: 3-31-0058-029-2025

Norfolk Regional Airport

Date of Contract: April 14th, 2025

CONTRACT QUANTITIES	ITEM NO.	DESCRIPTION	ESTIMATED QUANTITIES TO DATE	UNIT	UNIT PRICE	AMOUNT
\$144,257.50	1	Task 1 - Narrative Report 63.47% Complete - Lump Sum	\$91,559.75			\$91,559.75
\$140,705.00	2	Task 2 - Aeronautical Survey and AGIS 99.06% Complete - Lump Sum	\$139,388.00			\$139,388.00
\$11,422.39	3	Task 3 - Airport Property Map / Exhibit A 41.00% Complete - Lump Sum	\$4,683.18			\$4,683.18
\$43,615.11	4	Task 4 - Airport Layout Plan Drawing Set 60.00% Complete - Lump Sum	\$26,169.07			\$26,169.07


As Project Engineer, I hereby certify that the quantities shown above have been completed from measurements made by me or my predecessors and that the work has been performed according to plans and specifications.

Grand Total \$261,800.00

Less Previous Estimates \$252,960.00

Due Contractor This Estimate \$8,840.00


 Project Engineer 2/21/2026
 Date

Approved for payment as per Project Engineer's certification 
 NDA Project Engineer 5/6/26
 Date

APPROVED: _____
 Airport Sponsor Date



Invoice

HDR Engineering, Inc.
 Omaha, NE 68106
 Phone: (402) 399-1000

Reference Invoice Number with Payment

HDR Invoice No. 1200808061
 Invoice Date 6-Mar-2026
 Invoice Amount Due \$8,840.00
 Payment Terms Net 30

Remit to PO Box 74008202
 Chicago, IL 60674-8202

Wire transfer to Bank of America ML US
 ABA #081000032
 Account# 355004076604

Norfolk Airport Authority
4100 S 13th St.
Norfolk, NE 68701

Norfolk Airport Layout Plan Update

Professional Services
 From: 25-Jan-2026 To: 21-Feb-2026

Professional Services	Fee	Percent Complete	Fee Earned To Date	Previous Fee Invoiced	Current Fee Invoiced
Norfolk Airport Layout Plan Update	\$340,000.00	77.00%	\$261,800.00	\$252,960.00	\$8,840.00
	\$340,000.00		\$261,800.00	\$252,960.00	\$8,840.00

Fee Amount	\$340,000.00
Fee Invoiced to Date	\$261,800.00
Fee Remaining	\$78,200.00

HDR Internal Reference Only	
Client Number	260725
Cost Center	10134
Project Number	10430975

SUMMARY OF PROJECT COSTS
NDOT - Division of Aeronautics

Norfolk Airport Authority
 Norfolk, Nebraska
 Karl Stefan Memorial Field

BIL

Statement No. 9
 May 7, 2026
 Project No. 3-31-0058-029

DESCRIPTION	New This Time	Itemized Costs	TOTAL
Construction			
HDR Engineering Progress Estimates No. 1 - 10	8,840.00	261,800.00	
Total Construction			261,800.00
Independent Fee Estimate			
IFE - (Airport IFE Invoice No. 2023 TO#4) Paid by Aeronautics		2,600.00	
Total Independent Fee Estimate			2,600.00
Administration			
NDOT Legal/Publication			
Total Administration			0.00
TOTAL PROJECT COSTS TO DATE	8,840.00		264,400.00
Federal Share	8,398.00	251,180.00	
95% x \$264,400.00 = \$251,180.00 Grant Maximum = \$325,850 (90% = \$293,265)			
Less: Administrative costs		(2,600.00)	
Less: Previous Payments to Sponsor (Stmts No. 1-8)		(240,182.00)	
Total Funds Due Sponsor	8,398.00		8,398.00
PREPARED BY <u>Teresa Zulkoski</u> Date <u>5/7/2026</u> NDOT, Division of Aeronautics			
APPROVED _____ Date _____ Sponsor			Federal Funds Due Sponsor 8,398.00

Batch No. _____ EFT No. _____ Amount _____ Date of EFT _____



Capital Improvement Program (CIP) Data Sheet

See the instructions section for information on completing this FAA Central Region form.

Airport Name, LOCID, City, State:			
AIP Project Type:			
Local Priority:		Federal Share:	\$
Federal FY Requested:		State Share:	\$
		Local Share:	\$
		Total Project Cost:	\$

Provide detailed project scope and justification below. You must attach on a *separate* sheet or PDF a sketch/drawing that clearly depicts the scope of the project.

Sponsor Signature Block			
Signature:		Date:	
Printed Name:		Title:	
Phone Number:		Email:	



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REHABILITATE RUNWAY 14-32



NORFOLK REGIONAL AIRPORT, NEBRASKA

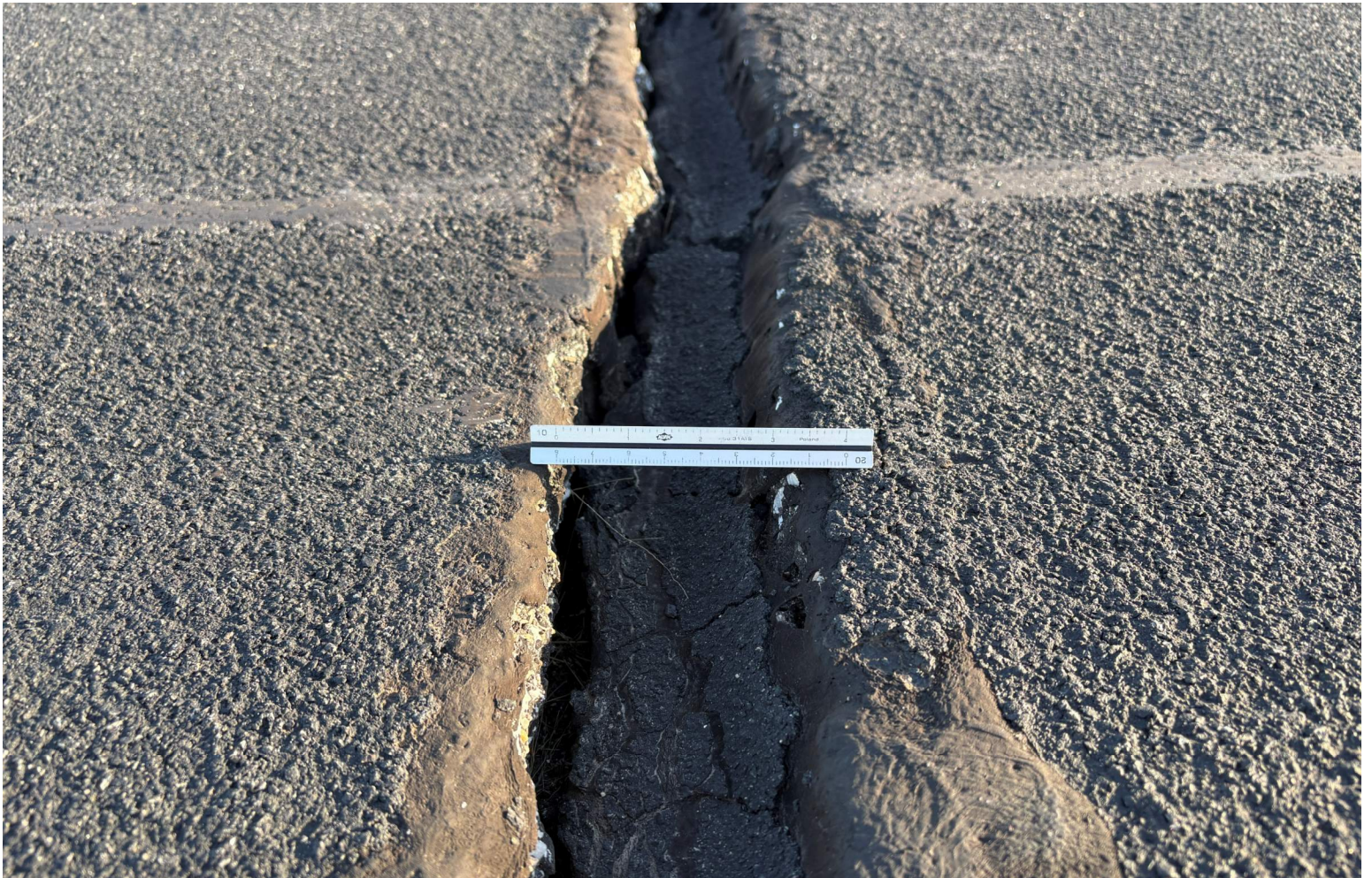
DATE: 5/8/2026

Rehabilitate Runway 14-32_Maintenance

Opinion of Probable Cost

Norfolk Regional Airport, Nebraska

No.	Spec	Description	Unit	Quantity	Unit Cost	Total Cost
1	C-105-1	Mobilization	LS	1	\$13,900.00	\$13,900
2	C-105-2	Traffic Control	LS	1	\$2,780.00	\$2,800
3	P-101-1	Asphalt Crack Preparation and Repair (1/4" < W ≤ 1-1/2")	LF	5,000	\$4.00	\$20,000
4	P-101-2	Asphalt Crack Preparation and Repair (W > 1-1/2") - Mastic	LB	17,529	\$4.50	\$78,900
5	P-101-3	Sawcut and Remove Asphalt Pavement	SY	111	\$24.00	\$2,700
6	P-401-1	Asphalt Mix Pavement - Mix Design	LS	1	\$10,000.00	\$10,000
7	P-401-2	Asphalt Mix Pavement	TON	36	\$200.00	\$7,300
8	P-401-3	Performance Graded Binder (58V-34)	TON	2	\$1,500.00	\$3,000
9	P-603-1	Emulsified Asphalt Tack Coat	GAL	17	\$24.00	\$400
Total Estimated Construction Costs						\$139,000
Estimated Engineering and Administrative Costs						\$27,667
Estimated Federal Share (90% - AIP)						\$150,000
Estimated Local Share						\$16,667
Total Estimated Project Cost						\$166,667







Capital Improvement Program (CIP) Data Sheet

See the instructions section for information on completing this FAA Central Region form.

Airport Name, LOCID, City, State:			
AIP Project Type:			
Local Priority:		Federal Share:	\$
Federal FY Requested:		State Share:	\$
		Local Share:	\$
		Total Project Cost:	\$

Provide detailed project scope and justification below. You must attach on a *separate* sheet or PDF a sketch/drawing that clearly depicts the scope of the project.

Sponsor Signature Block			
Signature:		Date:	
Printed Name:		Title:	
Phone Number:		Email:	

Relocate ASOS

Opinion of Probable Cost

Norfolk Regional Airport, Nebraska

Item No.	Description	Unit	Quantity	Unit Price	Amount
-	Mobilization	LS	1	\$29,719.00	\$29,719
-	Remove Existing ASOS System and Foundations	LS	1	\$8,000.00	\$8,000
-	Install ASOS System, Complete	LS	1	\$204,000.00	\$204,000
-	Site improvements and electrical / telecom	LS	1	\$55,850.00	\$55,900
Total Estimated Construction Costs					\$297,619
Estimated Engineering and Administrative Costs					\$35,714
Estimated Federal Share (90% - AIP)					\$300,000
Estimated Local Share					\$33,333
Total Estimated Project Cost					\$333,333



Capital Improvement Program (CIP) Data Sheet

See the instructions section for information on completing this FAA Central Region form.

Airport Name, LOCID, City, State:			
AIP Project Type:			
Local Priority:		Federal Share:	\$
Federal FY Requested:		State Share:	\$
		Local Share:	\$
		Total Project Cost:	\$

Provide detailed project scope and justification below. You must attach on a *separate* sheet or PDF a sketch/drawing that clearly depicts the scope of the project.

Sponsor Signature Block			
Signature:		Date:	
Printed Name:		Title:	
Phone Number:		Email:	



0 400' 800'



CONSTRUCT TAXIWAY



NORFOLK REGIONAL AIRPORT, NEBRASKA

DATE: 5/8/2026

Construct Taxiway

Opinion of Probable Cost

Norfolk Regional Airport, Nebraska

Item No.	Description	Unit	Quantity	Unit Price	Amount
General Conditions					
C-101-1	Airfield Work Zone Operational Safety	LS	1	\$25,381.00	\$25,400
C-102-1	Stormwater Pollution Prevention Plan (SWPPP) Preparation and Management	LS	1	\$25,381.00	\$25,400
C-105-1	Mobilization	LS	1	\$253,810.00	\$253,800
Subtotal					\$304,600
Airfield Paving					
D-701-1	18 inch Class III Reinforced Concrete Pipe (RCP)	LF	744	\$129.00	\$96,000
D-705-1	6 inch Perforated PVC Pipe	LF	5,303	\$26.00	\$137,900
D-751-1	Storm Drainage Manhole	EA	4	\$11,398.00	\$45,600
D-751-2	Storm Drainage Inlet	EA	12	\$5,265.00	\$63,200
D-751-3	Pipe Underdrain Cleanout	EA	12	\$1,521.00	\$18,300
L-108-1	No. 8 AWG, 5 kV, L-824, Type C Cable, Installed in Conduit	LF	6,660	\$4.00	\$26,600
L-108-2	No. 6 AWG, Solid, Bare Copper Counterpoise Wire, Installed in Trench	LF	5,303	\$5.00	\$26,500
L-110-1	L-110 Non-Encased Electrical Conduit, 1-Way 2 inch C, Schedule 40	LF	5,039	\$14.00	\$70,500
L-110-2	Directionally Bored Schedule 80 PVC Electrical Conduit, 1-Way 2 inch C	LF	126	\$42.00	\$5,300
L-125-1	Remove Taxiway Edge Light Fixtures and Transformers	EA	31	\$190.00	\$5,900
L-125-2	L-861T(L) Elevated Taxiway Edge Light Fixture (MITL) on L-867 Base w/XFMR	EA	55	\$2,457.00	\$135,100
L-125-3	Remove Taxiway Guidance Signage	EA	6	\$1,287.00	\$7,700
L-125-4	Furnish and Install L-858(L) Taxiway Guidance Signage	EA	8	\$8,190.00	\$65,500
P-101-1	Pavement Removal - 6" - 8" Asphalt	SY	5,753	\$13.00	\$74,800
P-152-1	Unclassified Excavation	BCY	14,190	\$7.00	\$99,300
P-152-2	Subgrade Preparation	SY	13,527	\$4.00	\$54,100
P-156-1	Cement Treated Subgrade - Mixing and Compaction	SY	13,527	\$5.00	\$67,600
P-156-2	Cement Treated Subgrade - Cement	TON	292	\$246.00	\$71,800
P-209-1	6-Inch Crushed Aggregate Base Course	SY	13,527	\$20.00	\$270,500
P-209-2	Separation Geotextile	SY	13,527	\$4.00	\$54,100
P-501-1	6-Inch Cement Concrete Pavement	SY	10,256	\$70.00	\$717,900
P-501-2	Contractor Quality Control Program (CQCP)	LS	1	\$35,895.00	\$35,900
P-620-1	Retroreflective Markings	SF	1,953	\$4.00	\$7,800
P-620-2	Non-Retroreflective Markings	SF	3,906	\$3.00	\$11,700
T-901-1	Seeding	AC	3.74	\$1,989.00	\$7,400
T-905-1	Topsoil, Strip, Salvage & Spread	CY	3,021	\$14.00	\$42,300
T-905-2	Topsoil, Strip and Stockpile	CY	750	\$9.00	\$6,800
T-908-1	Mulching	SY	18,124	\$0.41	\$7,400
Subtotal					\$2,233,500
Total Estimated Construction Costs					\$2,538,100
Estimated Engineering and Administrative Costs					\$304,572
Estimated Federal Share (90% - AIP)					\$2,558,405
Estimated Local Share					\$284,267
Total Estimated Project Cost					\$2,842,672

Year	Month	Jet A Gal	Jet \$	100LL Gal	100LL \$		
2025	January	9373	\$39,781.06	1947.41	10,929.17		
2025	February	9627	\$41,496.02	1347.4	\$7,717.01		
2025	March	9066	\$39,786.17	1872.85	\$10,484.47		
2025	April	12695	\$52,429.38	2592.89	\$14,564.41		
2025	May	7836.5	\$33,165.89	3482.18	\$19,719.28		
2025	June	13454	\$55,291.40	2635.81	\$14,891.83		
2025	July	9946.1	\$42,738.03	3690.53	\$20,893.09		
2025	August	13046	\$54,751.39	4081.07	\$22,941.96		
2025	September	9623	\$41,067.50	2628.5	\$14,859.64		
2025	October	9234	\$39,376.77	3564.33	\$20,187.36		
2025	November	7136	\$31,585.83	2208.25	\$12,529.34		
2025	December	5694	\$26,046.86	1574.46	\$8,930.78		
Total		116730.6	\$497,516.30	31625.68	\$167,719.17		

Year	Month	Jet A Gal	Jet \$	100LL Gal	100LL \$	Jet A Dif Gal.	100LL Dif Gal
2026	January	6693	\$27,035.25	2913.53	\$16,501.14	-2680	966.12
2026	February	5941	\$24,137.99	1815.25	\$10,272.29	-3686	467.85
2026	March	12794	\$58,507.15	2538.49	\$14,151.87	3728	665.64
2026	April	11618	\$63,078.10	2342.93	\$13,079.02	-1077	-249.96
2026	May					-7836.5	-3482.18
2026	June					-13454	-2635.81
2026	July					-9946.1	-3690.53
2026	August					-13046	-4081.07
2026	September					-9623	-2628.5
2026	October					-9234	-3564.33
2026	November					-7136	-2208.25
2026	December					-5694	-1574.46
Total		37046	\$172,758.49	9610.2	\$54,004.32	-79684.6	-22015.48