NORFOLK AIRPORT AUTHORITY
May 11, 2026

The following are the minutes of a regular meeting of the Norfolk Airport Authority held on Monday, May 11, 2026, in the board room at Norfolk Regional Airport/Karl Stefan Memorial Field. Notice of the meeting and publication of the agenda -for public view were made in accordance with state law.

CALL TO ORDER: Chairman Geary called the Norfolk Airport Authority meeting to order at 7:30 PM. Chairman Geary noted this meeting has been properly publicized and there is a current copy of the Open Meetings Act posted in the hallway adjacent to the meeting room and is accessible to the public.

Roll call as follows: Members present: Chairman Dan Geary, Secretary Grayson Frohberg, Member Doris Kingsbury, and Member Rich Clausen. Absent: Vice Chairman Randy Neuharth. Roll call resulted in a quorum.

Also, present was Justin Martin, Judy Grashorn, Jason Lammli, Rod Lange, Ryan Hanson, Jim Lange, Steve Rames, Cory Gaston, and Bill Jepsen.

RECOMMENDED ACTIONS:

1. Moved by Kingsbury, seconded by Frohberg to approve the agenda. Roll Call: Voting aye: Geary, Frohberg, Kingsbury, and Clausen. Voting nay: None. Absent: Neuharth. Motion carried.

2. Moved by Kingsbury, seconded by Frohberg to waive the reading, and approve the minutes of April 13, 2026, regular board meeting. Roll call: Voting aye: Geary, Frohberg, Kingsbury, and Clausen. Voting nay: None. Absent: Neuharth. Motion carried.

REGULAR AGENDA:

1) **Project AIP 3-31-0058-030 – "Construct Hangar" (2-Bay Corporate Hangar)**
   a) Moved by Kingsbury, seconded by Clausen to approve progress estimate #4 to HDR Engineering, in the amount of $4,091.25 and authorize sponsor to sign on behalf of the authority. Roll call: Voting aye: Geary, Frohberg, Kingsbury, and Clausen. Voting nay: None. Absent: Neuharth. Motion carried.

   b) Moved by Kingsbury, seconded by Frohberg to approve progress estimate #5 to HDR Engineering, in the amount of $12,578.25 and authorize sponsor to sign on behalf of the authority. Roll call: Voting aye: Geary, Frohberg, Kingsbury, and Clausen. Voting nay: None. Absent: Neuharth. Motion carried.

   c) Moved by Kingsbury, seconded by Frohberg to approve summary of project cost #1 in the amount of $123,407 for federal funds due to Norfolk Airport and authorize sponsor to sign on behalf of the authority. Roll call: Voting aye: Geary, Frohberg, Kingsbury, and Clausen. Voting nay: None. Absent: Neuharth. Motion carried.

2) **Project AIP 3-31-0058-029 - Norfolk Airport Layout Plan**
   a) Moved by Kingsbury, seconded by Frohberg to approve progress estimate #10 to HDR Engineering, in the amount of $8,398 and authorize sponsor to sign on behalf of the authority. Roll call: Voting aye: Geary, Frohberg, Kingsbury, and Clausen. Voting nay: None. Absent: Neuharth. Motion carried.

b) Moved by Kingsbury, seconded by Frohberg to approve summary of project cost #9 in the amount of $38,018. for federal funds due to Norfolk Airport and authorize sponsor to sign on behalf of the authority. Roll call: Voting aye: Geary, Frohberg, Kingsbury, and Clausen. Voting nay: None. Absent: Neuharth. Motion carried.

3) **CIP for runway reconstruction projects.**

a) Moved by Frohberg, seconded by Kingsbury to approve capital improvement program for federal year 2027-Rehabilitate Runway 14-3 (Maintenance) project and authorize the sponsor to sign on behalf of the authority. Roll call: Voting aye: Geary, Frohberg, Kingsbury, and Clausen. Voting nay: None. Absent: Neuharth. Motion carried.

b) Moved by Frohberg, seconded by Kingsbury to approve capital improvement program for federal year 2030-Relocate ASOS project and authorize the sponsor to sign on behalf of the authority. Roll call: Voting aye: Geary, Frohberg, Kingsbury, and Clausen. Voting nay: None. Absent: Neuharth. Motion carried.

c) Moved by Kingsbury, seconded by Frohberg to approve capital improvement program for federal year 2036-Construct Taxiway project and authorize the sponsor to sign on behalf of the authority. Roll call: Voting aye: Geary, Frohberg, Kingsbury, and Clausen. Voting nay: None. Absent: Neuharth. Motion carried.

4) Moved by Kingsbury, seconded by Frohberg to assign NAA board members Dan Geary, Randy Neuharth, and alternate Rich Clausen to partake in subcommittee requested by City of Norfolk officials for discussion of recruiting County. Roll call: Voting aye: Geary, Frohberg, Kingsbury, and Clausen. Voting nay: None. Absent: Neuharth. Motion carried

5) Legal Counsel Jason Lammli reported no new information.

6) Moved by Kingsbury, seconded by Frohberg to approve the bills for payment. Roll Call: Voting aye: Geary, Frohberg, Kingsbury, and Clausen. Voting nay: None. Absent: Neuharth. Motion carried.

7) Moved by Kingsbury, seconded by Clausen to ratify the following payments: Roll call: Voting aye: Geary, Frohberg, Kingsbury, and Clausen. Voting nay: None. Absent: Neuharth. Motion carried.

a. EFT $7,264.44 to U.S. Treasury for 941 Federal tax deposit.
b. EFT $1,033.05 to NE Department of Revenue for income tax withholding.
c. EFT $3,584.00 to NDOT/ Dept. Aeronautics for revolving hangar loan payment.
d. EFT $1,038.54 to Mutual of Omaha employee Benefits services.
e. EFT $2,752.48 to American Funds Simple IRA for monthly payroll.
f. EFT $21,566.03 for monthly payroll.
g. EFT $32,884.09 to Avfuel Corporation for 8,059 gallons Jet A, shipped 4/02/2026.

Moved by Kingsbury, seconded by Clausen to adjourn the meeting. Roll call: Voting aye: Geary, Frohberg, Kingsbury, and Clausen. Voting nay: None. Absent: Neuharth. Motion carried.

There being no further business before the Norfolk Airport Authority, Chairman Geary adjourned the meeting at 7:54 p.m. The next regular meeting of the Norfolk Airport Authority is scheduled to be held on Monday, June 8, 2026.

Respectfully submitted:
May 13, 2026

_____	_____
Judy Grashorn	Grayson Frohberg
Office Manager	Secretary

SUMMARY OF PROJECT COSTS
NDOT - Division of Aeronautics

Norfolk Airport Authority
Norfolk, Nebraska
Karl Stefan Memorial Field

Statement No. 11F
June 3, 2026
Project No. 3-31-0058-028

DESCRIPTION	New This Time	Itemized Costs	TOTAL
Construction			
Danielle's Approach			
Progress Estimates No.1 - 6F	**10,000.00**	606,756.50	
Total Construction			**606,756.50**
Flight Check			
FAA Reimbursable (Paid by Aeronautics)	**5,394.60**	5,394.60	
			5,394.60
Engineering			
Olsson			
Progress Estimates No. 1 - 9F			
Design		90,600.00	
Bidding		8,700.00	
Construction		85,300.00	
Close Out	**6,800.00**	6,800.00	
Total Engineering			**191,400.00**
Administration			
Division of Aeronautics (through 6-30-2023)		2,857.84	
IFE - (Airport IFE Invoice No. 2023 TO#4) (Paid by Aeronautics)		2,500.00	
Publication Costs	**222.46**	222.46	
Total Administration			**5,580.30**
TOTAL PROJECT COSTS TO DATE	**22,417.06**		**809,131.40**
Federal Share	**20,176.00**	728,218.00	
90% x $809,131.4 = $728,218.26			
Grant Maximum = $729,000			
Less: Flight Check Costs paid by Aeronautics	**(5,394.60)**	(5,394.60)	
Less: Administrative costs		(5,357.84)	
Less: Previous Payments to Sponsor (Statements No.1 - 10)		(702,684.16)	
Total Funds Due Sponsor	**14,781.40**		**14,781.40**

PREPARED BY Teresa Zulkoski Date 6/3/2026
NDOT, Division of Aeronautics

APPROVED _____ Date _____
Sponsor

Federal Funds Due Sponsor **14,781.40**

Batch No. _____ EFT No. _____ Amount _____ Date of EFT_____

STATE OF NEBRASKA
DEPARTMENT OF AERONAUTICS

PROGRESS ESTIMATE

4 COPIES TO DEPT.
OF AERONAUTICS

Sponsor: Norfolk Airport Authority
4100 South 13th Street
Norfolk, NE 68701

Estimate No. 6 Date: May 2, 2026

Project No.: 3-31-0058-030
Norfolk Regional Airport

Contractor: HDR Engineering, Inc.
1917 South 67th Street
Omaha, NE 68106-2973

Date of Contract: October 13th, 2025

CONTRACT QUANTITIES	ITEM NO.	DESCRIPTION	ESTIMATED QUANTITIES TO DATE	UNIT	UNIT PRICE	AMOUNT
$12,225.00	1	Task 1: Field Investigations 100% Complete - Lump Sum	$12,225.00			$12,225.00
$27,502.00	2	Task 2: Schematic Design Phase 100% Complete - Lump Sum	$27,502.00			$27,502.00
$81,825.00	3	Task 3: Construction Documents Phase 100% Complete - Lump Sum	$81,825.00			$81,825.00
$9,430.00	4	Task 4: Procurement Phase 100% Complete - Lump Sum	$9,430.00			$9,430.00
$56,268.00	5	Task 5: Construction Phase	$0.00			$0.00
$9,092.00	6	Task 6: Close Out Phase 0% Complete - Lump Sum	$0.00			$0.00

As Project Engineer, I hereby certify that the quantities shown above have been completed from measurements made by me or my predecessors and that the work has been performed according to plans and specifications.

Michael G. Mayne

12-May-26

Project Manager — Date

Grand Total	$130,982.00
Less Previous Estimates	$130,039.00
Due Contractor This Estimate	$943.00

Approved for payment as per Project Engineer's certification

5/13/26

NDA Project Engineer — Date

APPROVED:

Airport Sponsor — Date

Invoice

HDR Engineering, Inc.
Omaha, NE 68106
Phone: (402) 399-1000

Reference Invoice Number with Payment

HDR Invoice No.	1200824798
Invoice Date	12-May-2026
Invoice Amount Due	$943.00
Payment Terms	Net 30
Remit to	PO Box 74008202 Chicago, IL 60674-8202
Wire transfer to	Bank of America ML US ABA #081000032 Account# 355004076604

Norfolk Airport Authority
4100 S 13th St.
Norfolk, NE 68701

Construct Hangar at the Norfolk Regional Airport (OFK)
FAA Grant No. 3-31-0058-030

Professional Services
From: 4-Apr-2026 To: 2-May-2026

Professional Services	Fee	Percent Complete	Fee Earned To Date	Previous Fee Invoiced	Current Fee Invoiced
Field Investigations	$12,225.00	100.00%	$12,225.00	$12,225.00	$0.00
Schematic Design Phase	$27,502.00	100.00%	$27,502.00	$27,502.00	$0.00
Construction Documents Phase	$81,825.00	100.00%	$81,825.00	$81,825.00	$0.00
Procurement Phase	$9,430.00	100.00%	$9,430.00	$8,487.00	$943.00
Construction Phase	$56,268.00	T&M	$0.00	$0.00	$0.00
Close Out Phase	$9,092.00	0.00%	$0.00	$0.00	$0.00
	$196,342.00		**$130,982.00**	**$130,039.00**	**$943.00**

Fee Amount	$196,342.00
Fee Invoiced to Date	$130,982.00
Fee Remaining	$65,360.00

HDR Internal Reference Only	
Client Number	260725
Cost Center	10134
Project Number	10447067

SUMMARY OF PROJECT COSTS

NDOT - Division of Aeronautics

Norfolk Airport Authority
Norfolk, Nebraska
Karl Stefan Memorial Field

BIL

Statement No. 2
May 14, 2026
Project No. 3-31-0058-030

DESCRIPTION	New This Time	Itemized Costs	TOTAL
Construction			
Otte Construction Co.			
Progress Estimates No.			
Total Construction			**0.00**
Engineering			
HDR			
Progress Estimates No. 1 - 6			
Field Investgation		12,225.00	
Schematic Design		27,502.00	
Construction Documents		81,825.00	
Procurement	**943.00**	9,430.00	
Construciton			
Close Out			
Total Engineering			**130,982.00**
Independent Fee Estimate			
IFE - (Airport IFE Invoice No 2025 TO #15)			
Paid by Aeronautics		2,600.00	
Total Independent Fee Estimate			**2,600.00**
Administration			
NDOT			
Legal/Publication			
Total Administration			**0.00**
TOTAL PROJECT COSTS TO DATE	**943.00**		**133,582.00**
Federal Share	**895.00**	126,902.00	
95% x $133,582.00 = $126,902.90			
Grant Maximum = $1,122,150 (90% = $1,009,935)			
Less: Administrative costs		(2,600.00)	
Less: Previous Payments to Sponsor (Stmts No. 1)		(123,407.00)	
Total Funds Due Sponsor	**895.00**		**895.00**

PREPARED BY Teresa Zulkoski Date 5/14/2026
NDOT, Division of Aeronautics

APPROVED _____ Date _____
Sponsor

Federal Funds Due Sponsor **895.00**

Batch No. _____ EFT No. _____ Amount _____ Date of EFT _____

MID-STATE ENGINEERING & TESTING
GEOTECHNICAL - CONSTRUCTION MATERIALS TESTING

May 28, 2026

Norfolk Airport Authority
4100 South 13th Street
Norfolk, NE 68701

RE: Proposal of Work and Costs
QC Construction Testing/ Special Inspection
Norfolk Airport – New Hangar
Norfolk, NE

Mid-State Engineering & Testing, Inc. is pleased to provide the following cost estimate to provide Quality Control Testing, Engineering Services and Special Inspections for above listed project in Norfolk, NE. Included are both unit costs and a total cost estimate based on our understanding of the plans and scope.

Quality Control Testing, Special Inspections and Engineering Services is based on the project plans, geotechnical recommendations and anticipated special inspection schedule. The following details of services are anticipated and included in this scope:

Soils and Foundations

- Observation of soil subgrades after over excavation and before structural fill.
- Compaction testing, by the nuclear method, during structural fill placement below foundations, within the building pad, utility backfill, and future pavement areas.
- Classification and standard proctor for all proposed materials for use as structural fill or pavement subgrades.

Cast-In-Place Concrete

- Review delivered concrete batch tickets
- Inspection of placed reinforcing steel based on the structural plans, prior to concrete placement.
- Observe contractors means and methods for concrete placement.
- Sample and test delivered concrete for fluid slump, air entrainment, and temperature.
- Sample and cast (4) standard size compressive strength cylinders. Testing frequency of (1) set per day of concrete placement and an additional set for each additional 100cy placed thereafter.
- Cylinders will be tested for compressive strength on a schedule of (1) at 7 days, (2) at 28 days and (1) held in reserve.

Structural Steel

- Visually inspect welded/bolt connections. *(Testing of moment connections is not included in this proposal and if needed would be provided by a third party)*

All testing and inspection/observations will be invoiced at the following unit rates:

PROFESSIONAL SERVICES

Senior Engineer (P.E.)	$180.00/hour
Project Engineer (E.I.T.)	120.00/hour
Project Manager	120.00/hour
Certified Engineering Technician (C.E.T.)	80.00/hour
Clerical/Administration	60.00/hour

FIELD WORK

Concrete Test Set	$120.00/set
(Includes cylinder molds, slump, air content, concrete temp, batch up to 4 cylinders)	
Batch Extra Concrete Test Specimens (includes molds)	10.00/each
Extra Slump Tests (if required)	20.00/each
Extra Air Tests (if required)	30.00/each
Grout Test Set	80.00/set
(Includes prism molds, slump, grout temp, and batch up to 4 prisms)	
Floor Profiler (Rental)	250.00/day
Field Compaction Tests (nuclear or balloon)	44.00/each
Trip Charge – from Columbus (man and vehicle)	150.00/trip

LABORATORY (Soils/Concrete/Grout)

Standard Proctor Test (ASTM D-698) 4" Mold	$187.00/each
Standard Proctor Test (ASTM D-698) 6" Mold	220.00/each
Atterberg Limits (ASTM D-4318)	88.00/each
Percent Passing #200 Sieve (ASTM D-1140)	39.00/each
Washed Sieve Analysis (ASTM C-117/C-130)	120.00/each
Concrete Cylinder Compressive Strength	22.00/each
Concrete Cylinder Compressive Strength*	30.00/each

(Concrete Specimens cast by contractor)

Based on the above unit costs, the following total cost estimate is provided. Again, this is our best estimate based on the plans provided by HDR. Actual costs will be dependant on weather conditions and the pace of construction and other factors which affect QA/QC testing costs.

Weekend work is not included in this proposal. If week-end work is required an additional cost of 1.5 times the base cost will accrue.

CONVENTIONAL CONSTRUCTION QUALITY CONTROL

Field Work – Soils

Site/Footing Observation- Subgrade

3	Certified Engineering Tech @ $80/hr	$240.00
3	Trips @ $150/trip	450.00

Compaction – Site Grading/ Structural Backfill/ Utilities

40	Compaction Tests @ $44/test	1,760.00
12	Trips @ $150/trip	1,880.00
	Subtotal	**$4,250.00**

Field Work – Concrete/Rebar

Rebar Observations

6	Certified Engineering Tech @ $80/hr	$480.00

Concrete Testing

10	Concrete Test Sets @ $120/set	1,200.00
9	Trips @ $150/trip	1,350.00
9	Trips @ $150/trip (cylinder pickup)	1,350.00
	Subtotal	**$4,380.00**

Field Work –Welds/Bolts

2	Senior Engineer (P.E) @ $180/hr	$360.00
2	Trips @ $150/trip	300.00
	Subtotal	**$660.00**

Laboratory

30	Concrete Cylinder Compressive Strength @ $22/each	$660.00
10	Concrete Cylinder – Reserve/Storage @ $10/each	100.00
2	Standard Proctor Test (ASTM D-698) @ $187/each	374.00
1	Standard Proctor Test (ASTM D-698) @ $220/each	220.00
1	Washed Sieve Analysis (ASTM C-117/C-130)	120.00
2	Atterberg Limits (ASTM D-4318) @ $88/each	176.00
2	Percent Passing #200 Sieve (ASTM D-1140) @ $39/each	78.00
	Subtotal	**$1,728.00**

Project Review/Administration

6	Project Manager @ $120/hr	$720.00
4	Administration @ $60/hr	240.00
	Subtotal	**$960.00**

TOTAL COST ESTIMATE $11,978.00

The provided total cost estimate is our best estimate at this time based on the anticipated construction schedule and our experience with similar projects. As previously stated, actual testing and inspection costs will be dependent on the actual pace of construction, weather conditions and other factors that impact construction. Quality Control testing will be performed on an on-call basis with work invoiced at the unit rates indicated for only the actual work performed.

Mid-State Engineering & Testing Inc. is accredited through the AASHTO Accreditation Program in concrete, and aggregates. Inspections and proficiency tests are performed through CCRL and AMRL. Our field technicians are certified through NICET, ACI, and NDOR. Mid-State Engineering & Testing, Inc. carries a full range of general and professional liability insurance.

If you have any questions or need additional information, feel free to call at your convenience. If this proposal of work and cost is acceptable, please return a signed copy to our office.

Respectfully Submitted,
Mid-State Engineering & Testing, Inc.

Kelly Splittgerber

Kelly Splittgerber
Project Manager

Accepted By:_____ Date:_____

STATE OF NEBRASKA
DEPARTMENT OF AERONAUTICS

PROGRESS ESTIMATE

4 COPIES TO DEPT. OF AERONAUTICS

Sponsor: Norfolk Airport Authority
4100 South 13th Street
Norfolk, NE 68701

Estimate No. 11 Date: May 2nd, 2026

Project No.: 3-31-0058-029-2025
Norfolk Regional Airport

Contractor: HDR Engineering, Inc.
1917 South 67th Street
Omaha, NE 68106-2973

Date of Contract: April 14th, 2025

CONTRACT QUANTITIES	ITEM NO.	DESCRIPTION	ESTIMATED QUANTITIES TO DATE	UNIT	UNIT PRICE	AMOUNT
$144,257.50	1	Task 1 - Narrative Report 70.86% Complete - Lump Sum	$102,216.51			$102,216.51
$140,705.00	2	Task 2 - Aeronautical Survey and AGIS 100.00% Complete - Lump Sum	$140,705.00			$140,705.00
$11,422.39	3	Task 3 - Airport Property Map / Exhibit A 80.00% Complete - Lump Sum	$9,137.91			$9,137.91
$43,615.11	4	Task 4 - Airport Layout Plan Drawing Set 70.00% Complete - Lump Sum	$30,530.58			$30,530.58

As Project Engineer, I hereby certify that the quantities shown above have been completed from measurements made by me or my predecessors and that the work has been performed according to plans and specifications.

Grand Total	$282,590.00
Less Previous Estimates	$261,800.00
Due Contractor This Estimate	$20,790.00

Project Engineer — Date: 5/2/2026

Approved for payment as per Project Engineer's certification

NDA Project Engineer — Date: 05/26/2026

APPROVED:

Airport Sponsor — Date

Invoice

HDR Engineering Inc.
Omaha NE 68106-2973
Phone: (402) 399-1000

Reference Invoice Number with Payment

HDR Invoice No.	1200826916
Invoice Date	May 15, 2026
Invoice Amount Due	$20,790.00
Payment Terms	30 NET
Remit to	PO Box 74008202 Chicago, IL 60674-8202
ACH/EFT Payments	Bank of America ML US ABA # 081000032 Account # 355004076604 Sort Code # IBAN # SWIFT #

Bill To:
Norfolk Airport Authority
Karl Stefan Memorial Field
4100 South 13th Street
NORFOLK, NE, 68701

Customer Number: 260725
Prime Contract Number/Customer PO:
Project Number: 10430975
Project Name: Norfolk Airport Layout Pln Upd
Project Manager: Hanson, Ryan L

Project Summary

For Professional Services
From: February 22, 2026 To: May 2, 2026

Professional Service Description	Hours	Rate	Amount
Manual			20,790.00

Invoice Total	**20,790.00**

Norfolk Airport Layout Plan Update

Fee Amount	$375,000.00
Fee Invoiced to Date	$282,590.00
Fee Remaining	$92,410.00

Total Invoice	20,790.00
Amount Due this Invoice(USD)	**20,790.00**

SUMMARY OF PROJECT COSTS

NDOT - Division of Aeronautics

Norfolk Airport Authority
Norfolk, Nebraska
Karl Stefan Memorial Field

BIL

Statement No. 10
May 27, 2026
Project No. 3-31-0058-029

DESCRIPTION	New This Time	Itemized Costs	TOTAL
Construction			
HDR Engineering			
Progress Estimates No. 1 - 11	**20,790.00**	282,590.00	
Total Construction			**282,590.00**
Independent Fee Estimate			
IFE - (Airport IFE Invoice No. 2023 TO#4)			
Paid by Aeronautics		2,600.00	
Total Independent Fee Estimate			**2,600.00**
Administration			
NDOT			
Legal/Publication			
Total Administration			**0.00**
TOTAL PROJECT COSTS TO DATE	**20,790.00**		**285,190.00**
Federal Share	**19,750.00**	270,930.00	
95% x $285,190.00 = $270,930.50			
Grant Maximum = $325,850 (90% = $293,265)			
Less: Administrative costs		(2,600.00)	
Less: Previous Payments to Sponsor (Stmts No. 1 - 9)		(248,580.00)	
Total Funds Due Sponsor	**19,750.00**		**19,750.00**

PREPARED BY Teresa Zulkoski Date 5/27/2026
NDOT, Division of Aeronautics

APPROVED _____ Date _____
Sponsor

Federal Funds Due Sponsor **19,750.00**

Batch No. _____ EFT No. _____ Amount _____ Date of EFT_____

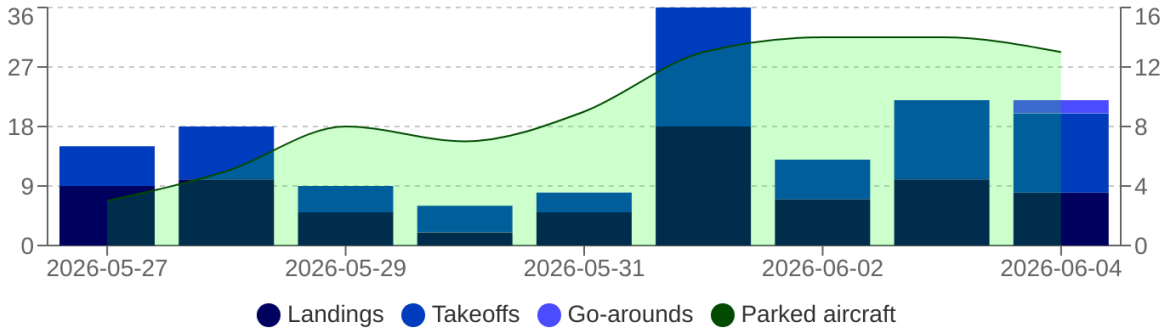
1200.aero, Inc.
1135 Kildaire Farm Road, Suite 200
Cary, NC 27511
(855) 797-1200 | support@1200.aero

Norfolk Regional | Runway Operations Report

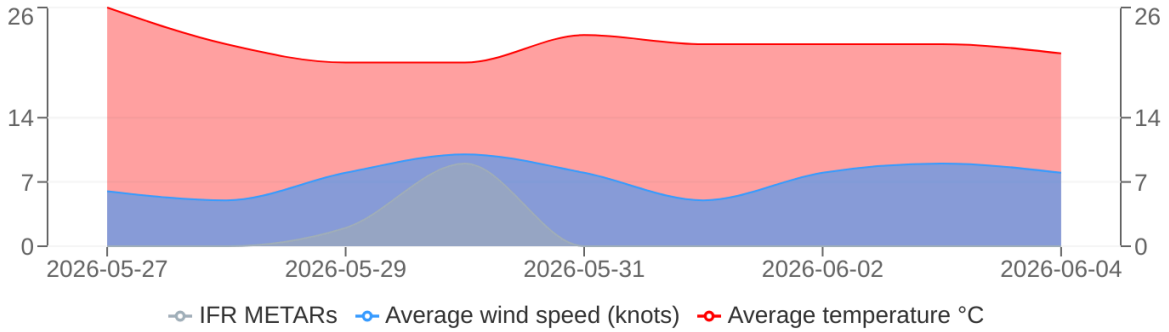
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Report creation date: 06/05/2026 09:41
Generated by: justin@norfolkneairport.com

Total Operations	Landings	Takeoffs	Go-Arounds
149	74	73	2

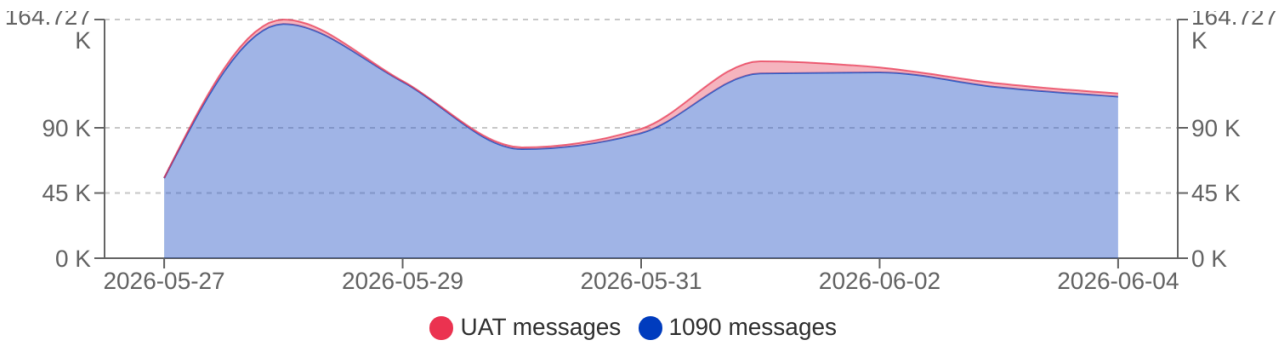
Operations by Day



Weather Conditions



Receiver health

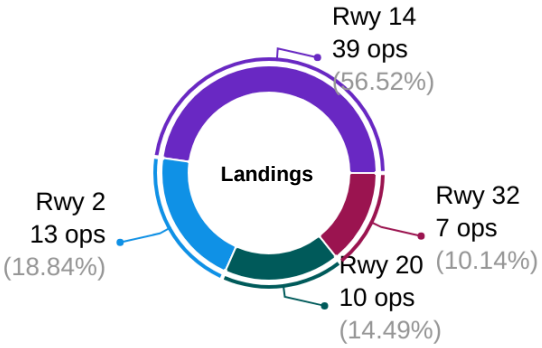


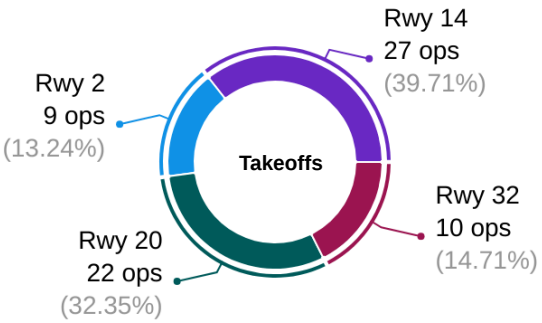
1200.aero, Inc.
1135 Kildaire Farm Road, Suite 200
Cary, NC 27511
(855) 797-1200 | support@1200.aero

Norfolk Regional | Runway Operations Report

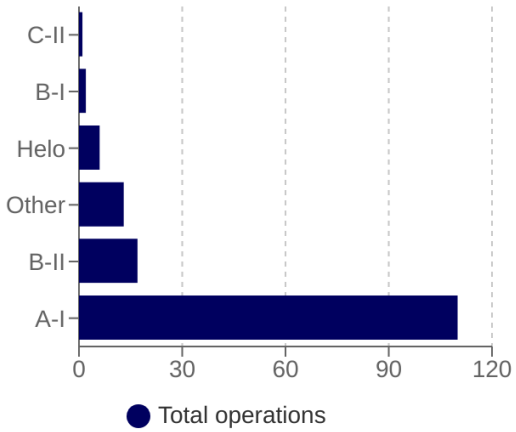
Report Date Range: 2026

Operations by Runway

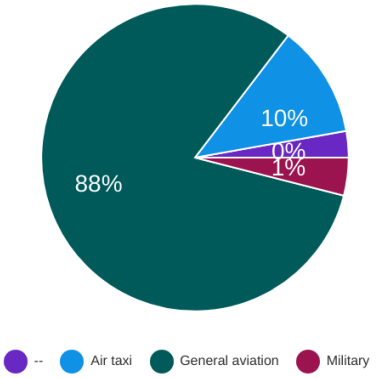




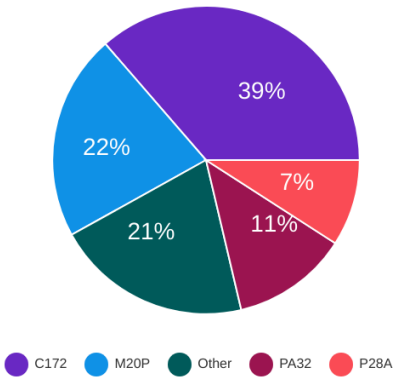
Operations by Category



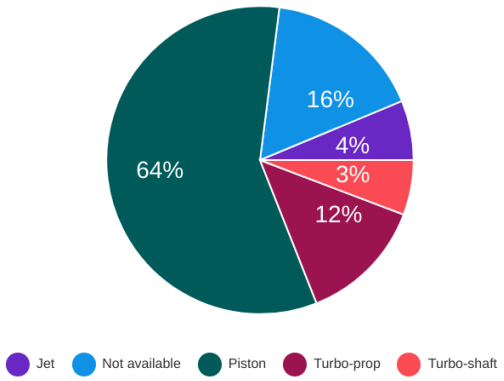
Operations by Type



Top Aircraft Types



Operations by Engine Type

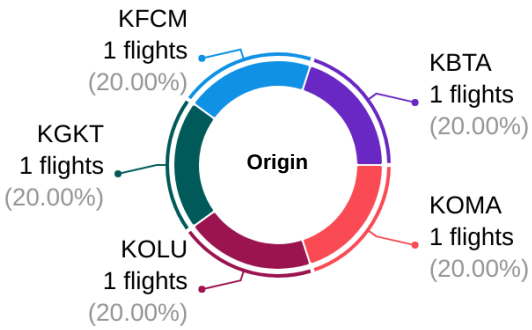


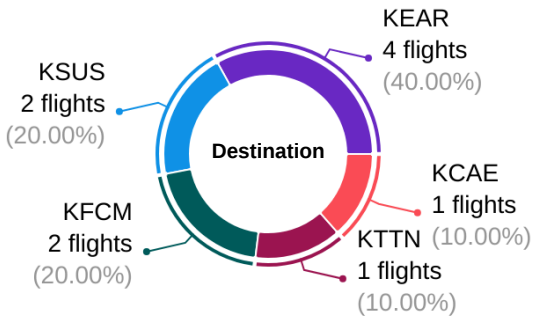
1200.aero, Inc.
1135 Kildaire Farm Road, Suite 200
Cary, NC 27511
(855) 797-1200 | support@1200.aero

Norfolk Regional | Runway Operations Report

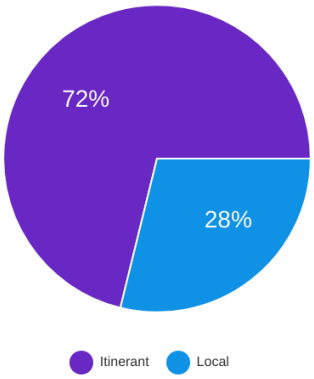
Report Date Range: 2026

Top Airports

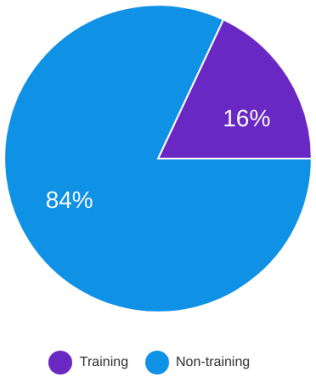




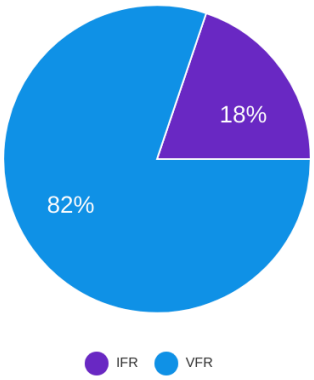
Local vs Itinerant Flights



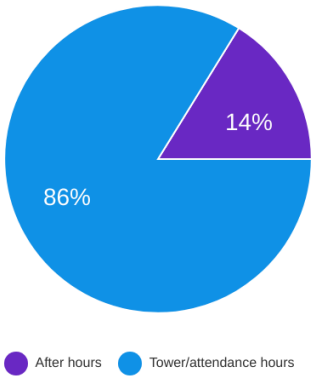
Training Operations



IFR vs VFR Flights



After Hours Operations

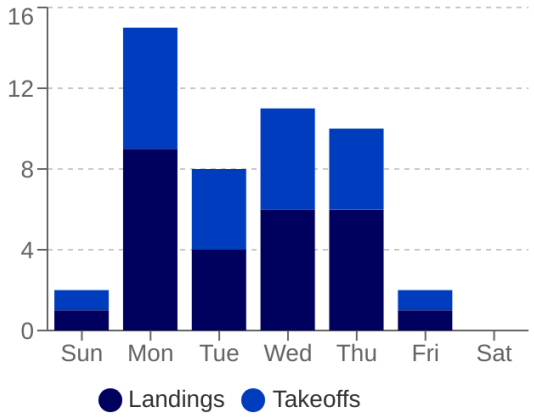


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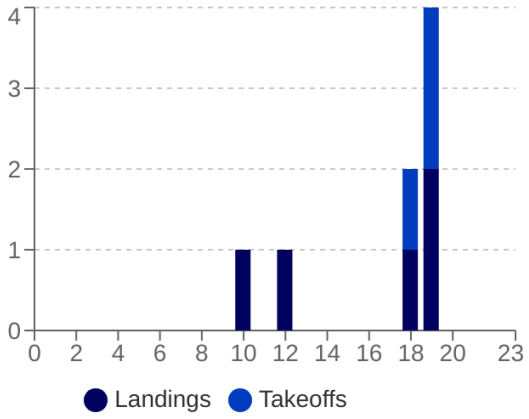
Norfolk Regional | Runway Operations Report

Report Date Range: 2026

Operations by Day of Week

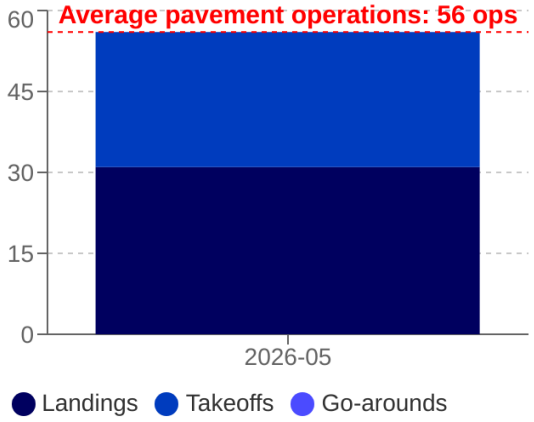


Operations by Hour



Historical Data

Landings and Takeoff By Month



Busiest Days on Record

Rank	Date	Pavement ops	Aircraft
1	2026-06-01 (M	36	13
2	2026-06-03 (W	22	11
3	2026-06-04 (Th	20	10
4	2026-05-28 (Th	18	9
5	2026-05-27 (W	15	7
6	2026-06-02 (Tu	13	7
7	2026-05-29 (Fr	9	5
8	2026-05-31 (Su	8	5
9	2026-05-30 (Sa	6	4

NOTICE TO AIRPORT CONSULTANTS

The Norfolk Airport Authority (Sponsor) is hereby soliciting Statement of Qualifications from consultants for airfield development projects that are anticipated to occur within the next five Federal fiscal years 2027 to 2031 at the Norfolk Regional Airport / Karl Stefan Memorial Field (OFK) located near Norfolk, Nebraska. Subject to receipt of Federal funding and/or State funding, these projects may include the following:

1. FY2027 Rehabilitate Runway 14-32 (Maintenance). Estimated Construction Cost: $166,667
2. FY2027 Rehabilitate Runway 2-20 (design Only). Estimated Cost: $666,667
3. FY2028 Rehabilitate Runway 2-20 (construction). Estimated Cost: $9,322,025
4. FY2030 Relocate ASOS. Estimated Cost: $333,333
5. FY2031 Construct Taxiway (Design Only). Estimated Cost: $166,667
6. FY2031 Rehabilitate Runway 14-32 (Design Only) Estimated Cost: $522,516

These projects have been developed from the Sponsor's Airport Capital Improvement Plan (CIP), prepared with assistance from the NDOT Division of Aeronautics. A copy of each project CIP Data Sheet will be made available upon request.

The services to be provided may include, but are not limited to, preliminary design, final design, bidding, construction observation, and incidental special services such as geotechnical/subsurface investigations and topographic surveying.

Federal Provisions for Solicitations

Civil Rights Title VI (49 USC § 47123 and FAA Order 1400.11). The Sponsor, in accordance with the provisions of Title VI of the Civil Rights Act of 1964 (78 Stat. 252, 42 U.S.C. §§ 2000d to 2000d-4) and the Regulations, hereby notifies all consultants that it will affirmatively ensure that any contract entered into pursuant to this advertisement, disadvantaged business enterprises will be afforded full and fair opportunity to submit bids in response to this notice/solicitation/invitation and will not be discriminated against on the grounds of race, color, or national origin in consideration for an award.

The following seven Federal provisions are incorporated into this Notice by reference:

- Buy American Preference (Title 49 USC § 50101)
- Davis-Bacon Requirements (2 CFR § 200, Appendix II(D) and 29 CFR Part 5)
- Debarment and Suspension (2 CFR Part 180 (Subpart C), 2 CFR Part 1200, and DOT Order 4200.5)
- Disadvantaged Business Enterprise (49 CFR Part 26)
- Foreign Trade Restriction (49 USC § 50104 and 49 CFR Part 30)
- Lobbying and Influencing Federal Employees (31 USC § 1352 – Byrd Anti-Lobbying Amendment; 2 CFR Part 200, Appendix II(J); and 49 CFR Part 20, Appendix A)
- Procurement of Recovered Materials (2 CFR § 200.322, 40 CFR Part 247, and Solid Waste Disposal Act)

Selection Criteria

In selecting a consultant, the Sponsor is using a qualifications-based selection process conforming to FAA Advisory Circular 150/5100-14E *Architectural, Engineering, and Planning Consultant Services for Airport Grant Projects*. As such, fee information will not be considered in the selection process and shall not be submitted with the Statement. Fees will be negotiated for projects as federal funds become available. The

agreement(s) between the Sponsor and the selected consultant will be subject to Federal Contract Provisions for A/E Agreements.

The Sponsor intends to select the most qualified firm directly from submittals but reserves the option to short list up to three (3) of the highest rated firms and perform phone, informal, and/or formal interviews. Consultants will be rated by a selection committee according to the following selection criteria and the weight given to each:

1. Capability to perform all aspects of the projects (15%) – qualifications of prime firm (and subconsultants, if any);
2. Relevant experience of key personnel from prime firm (and subconsultants, if any) and role (17%);
3. Knowledge of FAA standards, policies, and procedures (20%);
4. Recent experience with comparable projects at similarly sized airports (14%);
5. History of meeting schedules and staying within budget (14%); and
6. Understanding of the project's potential challenges and Sponsor's concerns (20%).

Submittal Requirements

Statements must be concise and contain no more than twenty-eight (28) pages of material (14 sheets of paper, double sided). This excludes the front and back covers, the two-page cover letter (1 sheet of paper, double sided), table of contents, section dividers, and resumes.

Consultants shall submit six (6) hard copies of their Statement in a package marked "Airport Statement of Qualifications" in the lower left hand corner and the sender's name and address in the upper left hand corner. In addition to the hard copy(s), the Consultant must submit a PDF of their Statement by the same via email with the subject line "Airport Statement of Qualifications" and request delivery/read receipts to confirm receipt. Statements are due by 5:00 p.m. on June 22, 2026, to the following person:
Daniel Geary, PO Box 1343, Norfolk, Nebraska, 68702-1343, dgeary@degdaco.com

Statements received after the deadline will not be considered. The Sponsor reserves the right to reject any and/or all Statements. Statements once submitted become property of the Sponsor.

Inquiries

All questions must be submitted via email to the above contact by 5:00 p.m. on June 8, 2026. (Two weeks before submittal deadline.) Answers will be sent via reply email no later than 5:00 p.m. on June 15, 2026. (One week before submittal deadline.) For more information, please contact Daniel Geary at (402) 379-1820 and dgeary@degdaco.com and Justin Martin at (402) 992-6039 justin@norfolkneairport.com

Norfolk Airport Authority

Budget 2026-2027

Fund Revenue Detail

Code	Description	2022-2023 Actual Revenues	2023-2024 Actual Revenues	2024-2025 Actual Revenues	2025-2026 Estimated Revenues	2025-2026 Budget	2026-2027 Budget	Dollar Increase (Decrease)	Percent Increase (Decrease)
	Balance Brought Forward	$ 1,385,299	$ 1,560,870	$ 836,185	$ 1,425,792	$ 1,421,890	$ 1,699,769	$ 277,879	19.54%
	Taxes								
31101	Property Tax	$ 746,559	$ 783,729	$ 816,429	$ 802,066	$ 802,066	$ 826,128	$ 24,062	3.00%
	Motor Vehicle Pro-Rate	$ -	$ -	$ -	$ -	$ -	$ -	$ -	N/A
	Total Taxes	**$ 746,559**	**$ 783,729**	**$ 816,429**	**$ 802,066**	**$ 802,066**	**$ 826,128**	**$ 24,062**	**3.00%**
	Intergovernmental Revenues								
34109	Airfield Lights & Signs aIP027/028	$ 86,886	$ -	$ 554,786	$ 51,942	$ 260,000	$ -	$ (260,000)	-100.00%
	Pavement Rehabilitation Design Phase	$ -	$ -	$ -	$ -	$ 1,170,000	$ -	$ (1,170,000)	-100.00%
	Master Plan Update	$ -	$ -	$ -	$ 232,496	$ 340,000	$ -	$ (340,000)	N/A
	Miscellaneous Federal Grant	$ -	$ -	$ 7,686	$ -	$ 1,175,200	$ 1,122,150	$ (53,050)	-4.73%
	State Grant	$ -	$ -	$ -	$ 8,890	$ -	$ -	$ -	N/A
	Total Intergovernmental Revenues	**$ 86,886**	**$ -**	**$ 562,472**	**$ 293,328**	**$ 2,945,200**	**$ 1,122,150**	**$ (1,823,050)**	**-61.90%**
	Charges for Service								
36710	Fuel Sales	$ 887,397	$ 930,954	$ 763,943	$ 713,140	$ 1,020,000	$ 900,000	$ (120,000)	-11.76%
	Total Charges for Service	**$ 887,397**	**$ 930,954**	**$ 763,943**	**$ 713,140**	**$ 1,020,000**	**$ 900,000**	**$ (120,000)**	**-11.76%**
	Rent & Other Revenue								
37102	Other Rental Income & Elec	$ 132,918	$ 146,192	$ 164,930	$ 180,876	$ 149,554	$ 163,800	$ 14,246	9.53%
37401	Revenue from disposal of Fixed Assets	$ 38,800	$ 7,500	$ 5,049	$ 803	$ -	$ -	$ -	N/A
37404	Miscellaneous	$ 5,545	$ 4,379	$ 7,122	$ 250	$ -	$ -	$ -	N/A
	Total Rent & Other Revenue	**$ 177,263**	**$ 158,071**	**$ 177,101**	**$ 181,929**	**$ 149,554**	**$ 163,800**	**$ 14,246**	**9.53%**
	Other Interest Income								
38801	Interest	$ 22,410	$ 30,238	$ 29,180	$ 21,033	$ 25,000	$ 25,000	$ -	0.00%
	Total Other Interest Income	**$ 22,410**	**$ 30,238**	**$ 29,180**	**$ 21,033**	**$ 25,000**	**$ 25,000**	**$ -**	**0.00%**
	Subtotal Local Receipts	**$ 1,920,515**	**$ 1,902,992**	**$ 2,349,125**	**$ 2,011,496**	**$ 4,941,820**	**$ 3,037,078**	**$ (1,904,742)**	**-38.54%**
	Non-Revenue Receipts								
39501	Proceeds of Bond Issue - New Building	$ -	$ -	$ -	$ -	$ -	$ -	$ -	#DIV/0!
	Total Non-Revenue Receipts	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**#DIV/0!**
	Total Revenue	**$ 1,920,515**	**$ 1,902,992**	**$ 2,349,125**	**$ 2,011,496**	**$ 4,941,820**	**$ 3,037,078**	**$ (1,904,742)**	**-38.54%**
	Total Funds Available	**$ 3,305,814**	**$ 3,463,862**	**$ 3,185,310**	**$ 3,437,288**	**$ 6,363,710**	**$ 4,736,847**	**$ (1,626,863)**	**-25.56%**

Fund Revenue Budget Calculation 2026-2027

Code	Description	Amount
	BALANCE BROUGHT FORWARD	
	This is an estimate of cash balance on August 1, 2026	$ 1,699,769
31101	PROPERTY TAX	
	After Collection fees it will be necessary to levy $842,651	$ 826,128
34109		
	FEDERAL GRANT - 2 BAY CORPORATE HANGAR BIL FUNDS	$ 1,122,150
36710	FUEL SALES	$ 900,000
37102	OTHER & RENTAL INCOME	$ 163,800
37404	MISCELLANEOUS	$ -
38801	INTEREST	$ 25,000
	REVENUE SUBTOTAL	$ 3,037,078
39501	BOND ISSUANCE	$ -
	SUBTOTAL	$ -
	TOTAL REVENUE	$ 3,037,078
	TOTAL FUNDS AVAILABLE	**$ 4,736,847**

Norfolk Airport Authority

Budget 2026-2027

Division Expenditure Detail

Code	Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Estimated Expenditures	2025-2026 Budget	2026-2027 Budget	Dollar Increase (Decrease)	Percent Increase (Decrease)
	Personnel Cost								
11	Salaries, Wages, & Benefits	$ 318,927	$ 335,376	$ 370,765	$ 416,221	$ 396,086	$ 422,226	$ 26,140	6.60%
15	FICA & Unemployment	$ 24,330	$ 24,366	$ 28,729	$ 31,098	$ 30,300	$ 32,300	$ 2,000	6.60%
	Total Personnel Cost	**$ 343,257**	**$ 359,742**	**$ 399,494**	**$ 447,319**	**$ 426,386**	**$ 454,526**	**$ 28,140**	**6.60%**
	Operating Supplies & Materials								
24	Vehicle Fuel & Lube	$ 11,467	$ 8,306	$ 5,459	$ 5,951	$ 11,494	$ 11,839	$ 345	3.00%
29	Other Operating Supplies & Materials	$ 5,384	$ 5,345	$ 14,930	$ 13,638	$ 12,000	$ 12,500	$ 500	4.17%
	Total Operating Supplies & Materials	**$ 16,851**	**$ 13,651**	**$ 20,389**	**$ 19,589**	**$ 23,494**	**$ 24,339**	**$ 845**	**3.60%**
	Other Operating Costs								
32	Refuse Fees	$ 7,015	$ 4,464	$ 5,339	$ 6,011	$ 5,500	$ 5,665	$ 165	3.00%
	FBO - Fuel for Resale	$ 698,864	$ 664,300	$ 501,123	$ 550,000	$ 700,000	$ 700,000	$ -	0.00%
	Total Other Operating Costs	**$ 705,879**	**$ 668,764**	**$ 506,462**	**$ 556,011**	**$ 705,500**	**$ 705,665**	**$ 165**	**0.02%**
	Utilities & Maintenance								
41	Electricty	$ 21,962	$ 24,104	$ 22,451	$ 25,763	$ 28,217	$ 29,345	$ 1,128	4.00%
42	Natural Gas	$ 12,751	$ 10,295	$ 12,949	$ 14,138	$ 13,397	$ 13,933	$ 536	4.00%
	Maintenance	$ 68,997	$ 46,241	$ 40,397	$ 42,222	$ 100,000	$ 103,000	$ 3,000	3.00%
	Total Utilities & Maintenance	**$ 103,710**	**$ 80,640**	**$ 75,797**	**$ 82,123**	**$ 141,614**	**$ 146,278**	**$ 4,664**	**3.29%**
	Other Adminstration & Overhead								
61	Insurance	$ 32,822	$ 99,758	$ 84,230	$ 81,397	$ 67,721	$ 75,000	$ 7,279	10.75%
62	Telephone & TeleCommunications	$ 6,944	$ 7,096	$ 7,123	$ 7,226	$ 10,000	$ 10,000	$ -	0.00%
68	Other Professional fees	$ 33,212	$ 58,723	$ 74,981	$ 50,903	$ 39,880	$ 52,850	$ 12,970	32.52%
69	Miscellaneous	$ 33,256	$ 29,619	$ 32,442	$ 10,716	$ 40,463	$ 36,481	$ (3,982)	-9.84%
	Total Other Adminstration & Overhead	**$ 106,234**	**$ 195,196**	**$ 198,776**	**$ 150,242**	**$ 158,064**	**$ 174,331**	**$ 16,267**	**10.29%**

Norfolk Airport Authority

Budget 2026-2027

Division Expenditure Detail

Code	Description	2022-2023 Actual Expenditures	2023-2024 Actual Expenditures	2024-2025 Actual Expenditures	2025-2026 Estimated Expenditures	2025-2026 Budget	2026-2027 Budget	Dollar Increase (Decrease)	Percent Increase (Decrease)
81	Land	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
82	Building & Improvement								
	Roof Replacement/Bld Improvement	$ 11,000	$ -	$ 177,457	$ -	$ -	$ 10,000	$ 10,000	
	New Building/Hanger & Design Fees	$ 37,303	$ 482,056	$ 129,228	$ 113,370	$ 1,425,200	$ 1,337,000	$ (88,200)	
	HVAC System	$ -	$ -	$ -	$ -	$ -	$ 30,000	$ 30,000	
	Total Building & Improvement	**$ 48,303**	**$ 482,056**	**$ 306,685**	**$ 113,370**	**$ 1,425,200**	**$ 1,377,000**	**$ (48,200)**	**-3.38%**
84	Machinery & Equipment								
	New Tug	$ -	$ -	$ -	$ 41,558	$ 60,000	$ -	$ (60,000)	
	Fuel Tank	$ 161,930	$ -	$ -	$ -	$ -	$ -	$ -	
	Oxygen Cart	$ -	$ 19,866	$ -	$ -	$ -	$ -	$ -	
	Payloader	$ -	$ 182,838	$ -	$ -	$ -	$ -	$ -	
	Presure Washer	$ 4,995	$ -	$ -	$ -	$ -	$ -	$ -	
	Security Cameras	$ 9,932	$ 7,213	$ -	$ 2,320	$ 7,000	$ -	$ (7,000)	
	Vehicle	$ -	$ -	$ -	$ 22,910	$ -	$ -	$ -	
	Total Operating Supplies & Materials	**$ 176,857**	**$ 209,917**	**$ -**	**$ 66,788**	**$ 67,000**	**$ -**	**$ (67,000)**	**-100.00%**
87	Infrastructure								
	Fuel Tank	$ 32,123	$ -	$ -	$ -	$ -	$ -	$ -	
	Master Plan Update	$ -	$ -	$ -	$ 244,732	$ 340,000	$ -	$ (340,000)	
	Building Planning & Design	$ -	$ -	$ -	$ -	$ -	$ -	$ -	
	Strategic Business Plan	$ 19,250	$ -	$ -	$ -	$ -	$ -	$ -	
	Commerical Operators License	$ 4,750	$ -	$ -	$ -	$ -	$ -	$ -	
	Culvert	$ -	$ 1,290	$ -	$ -	$ -	$ -	$ -	
	Relocate Primary Electric	$ 12,277	$ -	$ -	$ -	$ -	$ -	$ -	
	Sewer Hookup Admin Bldg	$ -	$ 13,000	$ -	$ -	$ -	$ -	$ -	
	Airfield lights and signs AIP027/028	$ 97,125	$ 525,835	$ 175,196	$ -	$ -	$ -	$ -	
	Pavement Rehabilitaion Design Phase	$ -	$ -	$ -	$ -	$ 1,300,000	$ -	$ (1,300,000)	
	Total Infrastructure	**$ 165,525**	**$ 540,125**	**$ 175,196**	**$ 244,732**	**$ 1,640,000**	**$ -**	**$ (1,640,000)**	**-100.00%**
92	Debt Service								
	NE Dept of Aero	$ 43,008	$ 43,008	$ 43,008	$ 43,008	$ 43,008	$ 35,840	$ (7,168)	
	City of Norfolk - Sewer Assessment	$ 17,484	$ 17,057	$ 17,078	$ 16,625	$ 16,625	$ 16,625	$ -	
	City of Norfolk - Water Main Assess	$ 17,836	$ 17,521	$ 16,633	$ 17,050	$ 17,050	$ 17,050	$ -	
	Total Other Adminstration & Overhead	**$ 78,328**	**$ 77,586**	**$ 76,719**	**$ 76,683**	**$ 76,683**	**$ 69,515**	**$ (7,168)**	**-9.35%**
	Total Expenditures	$ 1,744,944	$ 2,627,677	$ 1,759,518	$ 1,756,857	$ 4,663,941	$ 2,951,654	$ (1,712,287)	-36.71%
	Ending Balance	$ 1,560,870	$ 836,185	$ 1,425,792	$ 1,680,431	$ 1,699,769	$ 1,785,193	$ 85,424	5.03%
	Total Funds Accounted For	**$ 3,305,814**	**$ 3,463,862**	**$ 3,185,310**	**$ 3,437,288**	**$ 6,363,710**	**$ 4,736,847**	**$ (1,626,863)**	-25.56%

DIVISION EXPENDITURE BUDGET CALCULATION 2026-2027

Code	Description	Amount
10	**PERSONNEL COSTS**	
11	SALARIES & WAGES	
	Management	$ 181,740
	General Airport Operations	
	Personnel	$ 99,360
	FBO Personnel	$ 123,126
	Employee Benefits	$ 18,000
	TOTAL SALARIES & WAGES	$ 422,226
15	PAYROLL TAXES	$ 32,300
	$422,226 x 7.65%	
	TOTAL PERSONNEL COSTS	**$ 454,526**
20	**OPER. SUPPLIES & MAT.**	
24	VEHICULAR FUEL & LUBE	
	Operations	$ 9,327
	Fixed Based Operator	$ 2,512
	TOTAL VEHICULAR FUEL & LUBE	$ 11,839
29	OTHER OPER. SUPP. & MATERIALS	
	Operations	$ 7,000
	Fixed Based Operation	$ 5,500
	TOT. OTHR. OPER. SUP. & MAT	$ 12,500
	TOT. OTHR. OPER. SUP. & MAT	**$ 24,339**

Code	Description	Amount
30	**OTHER OPERATING COSTS**	
32	REFUSE REES	
	Operations	$ 5,665
	Fixed Base Operator	$ -
	FIXED REFUSE FEES	$ 5,665
	FUEL FOR RESALE	
	Fuel for Resale	$ 700,000
	TOTAL FUEL FOR RESALE	$ 700,000
	TOTAL OTHER OPERATING COSTS	**$ 705,665**
40	**UTILITIES & MAINTENANCE**	
41	ELECTRICITY	
	Operations	$ 26,577
	Fixed Based Operator	$ 2,768
	TOTAL ELECTRICITY	$ 29,345
42	NATURAL GAS	
	Operations	$ 11,776
	Fixed Based Operator	$ 2,157
	TOTAL NATURAL GAS	$ 13,933
	MAINTENANCE	
	Other Operations	$ 90,810
	Fixed Based Operator	$ 12,190
	TOTAL MAINTENANCE	$ 103,000
	TOTAL UTILITIES & MAINTENANCE	**$ 146,278**

Code	Description	Amount
60	**OTHER ADMIN. & OVERHEAD**	
61	INSURANCE	$ 75,000
62	TELEPHONE & TELECOMMUNICATIONS	
	TELEPHONE	
	Operations	$ 4,502
	Fixed Base Operator	$ 5,498
	TOTAL TELEPHONE & TELECOMMUNICATIONS	$ 10,000
68	PROFESSIONAL FEES	
	Audit	$ 25,000
	Accountant	$ 12,100
	Attorney	$ 15,750
	TOTAL PROFESSIONAL FEES	$ 52,850
69	MISCELLANEOUS	
	Travel & Education	$ 12,500
	Credit Card Fees	$ 10,000
	Advertising	$ 4,500
	Dues/Subscription/Fees	$ 7,081
	Other Miscellaneous	$ 2,400
	Election Expense	$ -
	TOTAL MISCELLANEOUS	$ 36,481
	TOT. OTHER ADMIN. & OVHEAD	**$ 174,331**
	TOTAL OPERATING EXP.	**$ 1,505,139**

DIVISION EXPENDITURE BUDGET CALCULATION 2026-2027

Code	Description	Amount
80	**CAPITAL OUTLAY**	
81	LAND	$ -
82	BUILDING & IMPROVEMENTS	
	New Hangar	$ 1,337,000
	Interior Buidling Remodel	$ 10,000
	HVAC System	$ 30,000
	TOTAL BLDG & IMPROVEMENT	$ 1,377,000
84	MACHINERY & IMPROV.	
	TOTAL MACHINERY & EQUIP	$ -
87	INFRASTRUCTURE	
	Airfield Lights & Signs	$ -
	Master Plan Update	$ -
	TOTAL INFRASTRUCTURE	$ -
	TOTAL CAPITAL OUTLAY	**$ 1,377,000**

Code	Description	Amount
90	**DEBT SERVICE**	
91	PRINCIPAL	
	Bond Principal	$ -
	Bank Hanger Project	$ -
	City of Norfolk - Sewer Assessment	$ 16,625
	City of Norfolk - Water Assessment	$ 17,050
	NE Dept of Aero	$ 35,840
	TOTAL PRINCIPAL	$ 69,515
	INTEREST & FEES	
92	Bank Interest	$ -
	Bond Interest & Fees	$ -
	TOTAL INTEREST & FEES	$ -
	TOTAL DEBT SERVICE	**$ 69,515**
	TOTAL CAPITAL & DEBT SERVICE	**$ 1,446,515**
	TTOTAL EXPENDITURES	**$ 2,951,654**
	Projected Ending Balance	$ 1,785,193
	TOTAL FUNDS ACCOUNTED FOR	**$ 4,736,847**

Norfolk Airport Authority

PERSONNEL ROSTER

Title	Budget FY 2025-2026	Proposed FY 2026-2027
Equip/Airfield Maintenance	1	1
Grounds Maintenance	0.5	0.5
Seasonal	0.02	0.02
General Aviation Line Tech	1.5	2
General Aviation Supervisor/Line Tech	1	0
Airport Manager	1	1
Administration	0.33	0.33
Marketing Coordinator	0	0
Office Manager	1	1
Total Norfolk Airport Authority	6.35	5.85

CAPITAL IMPROVEMENT PROGRAM
NORFOLK AIRPORT AUTHORITY
Fiscal Years 2026-2027-2037-2038

(2) PROJECT PRIORITY
A - Urgent
B - Necessary
C - Desirable

FUNDING SOURCE CODES:
FAA Federal Grants (90% FAA 10% Airport)
B Bonds
GR General Revenue

OF Other Funds
3AA Federal Highway Funds
ST Sales Tax
K Keno Funds
PST Public Safety Tax Anticipation Bonds

(0) PROJ. NO.	Dept.	(1) PROJECT TITLE & DESCRIPTION	PROJECT FUNDED (Y/N)	(2) PROJECT PRIORITY	(3) TOTAL EST.PROJ. COST	(4) OUTSIDE FUNDS & SOURCES	(5) LOCAL FUNDS & SOURCES	(6) SPENT PRIOR TO 2026-2027	PROGRAMMED EXPENDITURES & FUNDING SOURCES															
									2026-2027		2027-2028		2028-2029		2029-2030		2030-2031		2031-2032		2032-2034		2034-2035		2035-2036		2036-2037	
1		Construct 2 bay hangar	Y	A	$1,337,000	FAA/GR	$214,850	$200,000	10%	$1,122,150																
2		Rehabilitate Runway 14-32 (Maintenance)	N	A	$166,667	FAA/GR	$13,334				10%	$153,333														
3		Rehabilitate Runway 2-20 (Design Only)	N	A	$666,667	FAA/GR	$53,334				10%	$613,333														
4		Rehabilitate Runway 2-20 (Construction)	N	A	$9,322,025	FAA/B	$832,203						10%	$8,339,823												
5		Rehabilitate Runway 2-20 (Construction)	N	A	$328,300	B	$328,300						0%	$328,300												
6		Construct Terminal Building	N	A	$4,170,610	B	$4,170,610								0%	$4,170,610										
7		Relocate ASOS	N	A	$333,333	FAA/GR	$26,666										10%	$306,667								
8		Construct Taxiway (Design Only)	N	A	$166,667	FAA/GR	$13,334												10%	$153,333						
9		Rehabilitate Runway 14-32 (Design Only)	N	A	$522,516	FAA/GR	$41,802												10%	$480,714						
10		Construct Taxiway (Construction)	N	A	$2,676,005	FAA/B	$217,601														10%	$2,383,405				
11		Rehabilitate Runway 14-32 (Construction)	N	A	$9,231,116	FAA/B	$873,112														10%	$8,283,004				
12		**Rehabilitate Taxiway Charlie**	N	A	$2,395,568	FAA/GR	$139,557																10%	$2,256,011		
13		Rehabilitate Taxiways Alpha and Bravo Northeast	N	A	$4,585,840	FAA/B	$358,584																		10%	$4,077,256	
14		Rehabilitate Apron	N	B	$930,944	FAA/GR	$74,475																				10%	$556,019

Year	Month	Jet A Gal	Jet $	100LL Gal	100LL $		
2025	January	9373	$39,781.06	1947.41	10.929.17		
2025	February	9627	$41,496.02	1347.4	$7,717.01		
2025	March	9066	$39,786.17	1872.85	$10,484.47		
2025	April	12695	$52,429.38	2592.89	$14,564.41		
2025	May	7836.5	$33,165.89	3482.18	$19,719.28		
2025	June	13454	$55,291.40	2635.81	$14,891.83		
2025	July	9946.1	$42,738.03	3690.53	$20,893.09		
2025	August	13046	$54,751.39	4081.07	$22,941.96		
2025	September	9623	$41,067.50	2628.5	$14,859.64		
2025	October	9234	$39,376.77	3564.33	$20,187.36		
2025	November	7136	$31,585.83	2208.25	$12,529.34		
2025	December	5694	$26,046.86	1574.46	$8,930.78		
Total		116730.6	$497,516.30	31625.68	$167,719.17		

Year	Month	Jet A Gal	Jet $	100LL Gal	100LL $	Jet A Dif Gal.	100LL Dif Gal
2026	January	6693	$27,035.25	2913.53	$16,501.14	-2680	966.12
2026	February	5941	$24,137.99	1815.25	$10,272.29	-3686	467.85
2026	March	12794	$58,507.15	2538.49	$14,151.87	3728	665.64
2026	April	11618	$63,078.10	2342.93	$13,079.02	-1077	-249.96
2026	May	6312	$33,200.80	3778.31	$1,982.30	-1524.5	296.13
2026	June					-13454	-2635.81
2026	July					-9946.1	-3690.53
2026	August					-13046	-4081.07
2026	September					-9623	-2628.5
2026	October					-9234	-3564.33
2026	November					-7136	-2208.25
2026	December					-5694	-1574.46
Total		43358	$205,959.29	13388.51	$55,986.62	-73372.6	-18237.17